

No. 14-3/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 22nd November, 2010

To

**The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.**

Subject: Central share of first instalment of grants-in-aid for the year 2010-11 to the Government of Assam under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.3,01,79,000/- (Rupees Three Crore One Lakh Seventy Nine Thousands only)** to the **Government of Assam** as Central share of first instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	8.78	8.78	8.78	0.00
[ii]	State Child Protection Society [SCPS]	0.00	25.65	25.65	23.08	2.57
[iii]	Districts Child Protection Societies [DCPS] in 27 districts	37.80	100.69	138.49	124.64	13.85
[iv]	State Adoption Resource Agency [SARA]	0.00	2.31	2.31	2.08	0.23
	Total [A]	37.80	137.43	175.23	158.58	16.65
[B]	Care, Support and Rehabilitation Service					
[i]	3 existing Open Shelters in Urban and Semi-Urban Areas	8.85	14.45	23.30	20.97	2.33*
	Total [B]	8.85	14.45	23.30	20.97	2.33*
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	1 Existing Specialised Adoption Agencies [SAAs] and 4 New SAAs	8.25	8.58	16.83	15.15	1.68*
	Total [C]	8.25	8.58	16.83	15.15	1.68*

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[D]	Institutional Services					
[i]	Maintenance and Up-gradation of 5 Existing Homes which are running to their capacity (2 Observation Homes and 3 Children's Homes) being run by State Government	32.50	25.68	58.18	52.36	5.82
	Total [D]	32.50	25.68	58.18	52.36	5.82
[E]	Statutory Support Services					
[i]	Maintenance of 27 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	24.03	24.03	21.63	2.40
[ii]	Maintenance of 27 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	12.75	24.03	36.78	33.10	3.68
	Total [E]	12.75	48.06	60.81	54.73	6.08
	Grand Total	100.15	234.20	334.35	301.79	32.56#

* NGO Share.

It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for **State Project Support Unit [SPSU] except for staff salary** has been provided for **6 months** of the current financial year w.e.f. **October, 2010**. The salary of the **4 staff** already appointed has been provided for **6 months** w.e.f. **October, 2010**. The salary for the remaining staff has been provided for **4 months** w.e.f. **December, 2010**.
- [ii] The recurring grant for **State Child Protection Society [SCPS] except for staff salary** has been provided for **8 months** of the current financial year w.e.f. **August, 2010**. The staff salary for the SCPS has been provided for **3 months** w.e.f. **January, 2011**. Under the component **General Grant-in-Aid for supporting innovative projects/interventions, Rs.5 lakh** has been provided for **carrying out survey of street children in the State**.
- [iii] The recurring grants for **27 District Child Protection Units [DCPUs] except for staff salary and Sponsorship & Foster Care fund** have been provided for **5 months** of the current financial year w.e.f. **01.11.2010 to 31.03.2011**. **Non-recurring grant to all 27 DCPUs** have been provided as per the requirement projected by the **State Government**.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **3 months** of the current financial year w.e.f. **01.01.2011 to 31.03.2011**.
- [v] There is no **Adoption Coordinating Agency [ACA]** in the State. Hence, no grant has been sanctioned for ACA during 2010-11.



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- [vi] The recurring grants for 1 existing Specialised Adoption Agency [SAA] has been provided for complete year. For 4 new Specialised Adoption Agencies (SAAs), recurring grants has been provided from the date of sanction i.e. for 4 months of the current financial year w.e.f. December, 2010. The proposal of the State Government of appointment of 1 Government Home at Nagaon as Specialised Adoption Agency would be considered at the time of release of second instalment for 2010-11 as it was felt that it may lead to overlapping of beneficiaries. The non-recurring grant has been provided in the current financial year of 2010-11.
- [vii] Maintenance and Up-gradation of 5 existing Government run Homes (2 Observation Homes and 3 Children Homes) which are running to their capacity have been provided grants for complete year. Maintenance grant for the children of the underutilised Government run Homes (2 Observation Homes) has been provided. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of 8 months (April, 2010 to November, 2010) in this financial year. The maintenance grants for these homes have been provided as per the norms of the Integrated Child Protection Scheme (ICPS) from 01.12.2010 onwards. No grant for the Children Home for Boys at Lakhimpur district has been provided, as the Home is not functioning for some years. Further, no grant for setting up of Specialised Units for children with special needs have been provided as the State Government has not provided the information regarding the Homes in which they want to set up Specialised Units and present number of children with special needs living in these Homes.
- [viii] The grants for 3 existing Open Shelters have been provided for complete year. The grants for 4 new Open Shelters would be considered at the time of release of second and final instalment for 2010-11 as the State Government has not provided the names of the organizations identified for running these shelters.
- [ix] The recurring grants for 27 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, the average number of meetings varies from 0.67 to 2 per month. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [x] The recurring grants for 27 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, the average number of meetings varies from 2 to 12 per month. The calculations have been carried out for each JJB as per the number of meetings indicated against them. The rent component has not been provided as the State Government has not requested for it. The State Government has asked for non-recurring grant for 15 JJBs which has been provided.
- [xi] The Government of Assam shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.



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3. The above grants-in-aid will be released to the **Government of Assam through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme [CPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1292/AS&FA/10 dated 18.11.2010.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 1079.**

Yours faithfully,


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Commissioner & Secretary, Department of Social Welfare, Government of Assam, Uzanbazar, Guwahati-1, Assam.
2. The Director, Department of Social Welfare, Government of Assam, Uzanbazar, Guwahati-1, Assam.
3. The Accountant General, Assam, Guwahati.
4. The Secretary, Finance Department, Government of Assam, Guwahati.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.


(R. Chatterjee)

Under Secretary to the Government of India